

## NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS September 2022

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### Nevada Taxicab Authority TOTAL MONTHLY TRIPS

#### SEPTEMBER '22 v. SEPTEMBER '21

Taxicab Company	2022	2021	% Increase/ (Decrease)
A-CAB	65,079	58,929	10.44%
DELUXE	42,812	36,741	16.52%
DESERT	189,243	161,338	17.30%
HENDERSON	68,012	56,322	20.76%
LUCKY	78,362	72,333	8.34%
NELLIS	91,927	85,979	6.92%
VIRGIN VALLEY (Blue Desert, LLC)	70,429	38,949	80.82%
WESTERN	56,473	51,547	9.56%
WHITTLESEA	113,518	92,732	22.42%
YCS - CHECKER	112,609	105,515	6.72%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	35,408	30,960	14.37%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	38,348	37,344	2.69%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	43,947	39,285	11.87%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	36,578	36,830	-0.68%
YCS - STAR	90,172	83,883	7.50%
YCS - YELLOW	106,663	106,529	0.13%
INDUSTRY TOTAL	1,239,580	1,095,216	13.18%

### Nevada Taxicab Authority REVENUE PER TRIP

SEPTEMBER '22 v. SEPTEMBER '21

Taxicab Company	2022	2021	% Increase/ (Decrease)
A-CAB	\$18.46	\$17.97	2.73%
DELUXE	\$19.33	\$18.67	3.54%
DESERT	\$19.56	\$18.88	3.59%
HENDERSON	\$18.98	\$17.74	6.99%
LUCKY	\$19.08	\$18.99	0.47%
NELLIS	\$19.15	\$18.30	4.64%
VIRGIN VALLEY (Blue Desert, LLC)	\$0.00	\$0.00	#DIV/0!
WESTERN	\$18.15	\$16.93	7.21%
WHITTLESEA	\$19.38	\$18.53	4.59%
YCS - CHECKER	\$19.33	\$18.50	4.49%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$18.92	\$18.20	3.98%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$19.42	\$18.26	6.38%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$19.08	\$18.22	4.70%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$19.34	\$18.39	5.14%
YCS - STAR	\$19.19	\$18.25	5.18%
YCS - YELLOW	\$19.36	\$18.43	5.03%
INDUSTRY AVERAGE (Revenue/Trips)	\$19.26	\$18.40	4.67%

# **Nevada Taxicab Authority**

### LEASE REVENUE PER TRIP

#### **SEPTEMBER 2022**

Taxicab Company	2022	2021	% Increase/ (Decrease)
A-CAB	\$19.56	\$18.87	3.66%
DELUXE	\$0.00	\$0.00	N/A
DESERT	\$19.88	\$19.02	4.52%
HENDERSON	\$20.05	\$18.86	6.31%
LUCKY	\$19.12	\$26.35	-27.44%
NELLIS	\$0.00	\$0.00	N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$20.35	\$19.20	5.99%
WESTERN	\$19.70	\$18.30	7.64%
WHITTLESEA	\$19.93	\$19.16	4.01%
YCS - CHECKER	\$0.00	\$0.00	N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$0.00	\$0.00	N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$0.00	\$0.00	N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$0.00	\$0.00	N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$0.00	\$0.00	N/A
YCS - STAR	\$0.00	\$0.00	N/A
YCS - YELLOW	\$0.00	\$0.00	N/A
INDUSTRY AVERAGE (Revenue/ Trips)	\$19.83	\$20.05	-1.10%

# **Nevada Taxicab Authority** MONTHLY COMBINED TRIP COMPARISON 2022 v. 2021

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2022	831,329	2021	293,274	183.46%	538,055
FEBRUARY	2022	941,829	2021	389,708	141.68%	552,121
MARCH	2022	1,251,434	2021	699,536	78.89%	551,898
APRIL	2022	1,198,353	2021	896,711	33.64%	301,642
MAY	2022	1,247,518	2021	1,091,830	14.26%	155,688
JUNE	2022	1,132,300	2021	1,170,664	-3.28%	(38,364)
JULY	2022	1,121,162	2021	1,287,186	-12.90%	(166,024)
AUGUST	2022	1,091,980	2021	1,169,109	-6.60%	(77,129)
SEPTEMBER	2022	1,239,580	2021	1,095,216	13.18%	144,364
OCTOBER	2022		2021		#DIV/0!	0
NOVEMBER	2022		2021		#DIV/0!	0
DECEMBER	2022		2021		#DIV/0!	0
YTD TOTAL	2022	10,055,485	2021	8,093,234	24.25%	1,962,251

Corrected from published March 2021 data

## **Nevada Taxicab Authority** YEAR TO DATE COMPARISON SEPTEMBER '22 v. SEPTEMBER '21

	Мо	nth		Year to Date		
	2022	2021	%Δ	2022	2021	%Δ
TRIPS ***	866,092	822,374	5.32%	7,208,538	6,304,722	14.34%
REVENUE	\$16,679,281	\$15,131,590	10.23%	\$135,799,986	\$112,477,099	20.74%
AVG REV/PER TRIP	\$19.26	\$18.40	4.67%	\$18.84	\$17.84	5.60%
MEDALLIONS	3,530	3,530	0.00%	3,530	3,530	0.00%
LEASE TRIPS ***	373,488	272,842	36.89%	2,846,947	1,788,482	59.18%
LEASE REVENUE	\$7,406,738	\$5,470,574	35.39%	\$54,993,348	\$33,058,657	66.35%
AVG REV/PER TRIP	\$19.83	\$20.05	-1.10%	\$19.32	\$18.48	4.53%
DECALS	1,051	867	21.22%	1,051	867	21.22%

### NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY SEPTEMBER 2022

Company	∑ Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
TOTAL	3,530

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

### NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY SEPTEMBER 2022

Company	∑ Decals
A-CAB	127
DELUXE	0
DESERT	229
HENDERSON	176
LUCKY	99
NELLIS	0
VIRGIN VALLEY	132
WESTERN	112
WHITTLESEA	176
YCS CHECKER	0
YCS NEW CAB 1	0
YCS NEW CAB 2	0
YCS NEW CAB 3	0
YCS NEW CAB 4	0
YCS STAR	0
YCS YELLOW	0
TOTAL	1,051

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.